# Capital Fund Program - Five-Year Action Plan

Status: Draft Approval Date: Approved By: 02/28/2022

Part	I: Summary					
PHA	Name: Davis Community Housing Authority	Locality (City/County & State)  X Original 5-Year Plan		☐ Revised 5-Year Plan (Revision No:		)
PHA	Number: UT009					
Α.	Development Number and Name	Work Statement for Year 1 2021	Work Statement for Year 2 2022	Work Statement for Year 3 2023	Work Statement for Year 4 2024	Work Statement for Year 5 2025
	DAVIS COUNTY (UT009000001)	\$370,483.00	\$370,483.00	\$370,483.00	\$370,483.00	\$370,483.00

Work Statement for Year 1

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	DAVIS COUNTY (UT009000001)			\$370,483.00
ID0010	Kitchen Cabinet and Countertop Replacement(Dwelling Unit-Interior (1480)-Kitchen Cabinets)	Replace kitchen cabinets and countertops at  Thornwood, Center Court I & II, Parrish, Fieldcrest Rosewood II.		\$100,000.00
ID0011	Administration(Administration (1410)-Salaries)	Payroll/Salaries		\$37,048.00
D0012	Bathroom Vanities/Sinks(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks)	Replace bathroom vanities/sinks/faucets at Center Court I & II, Parrish, Thornwood		\$60,500.00
TD0013	Bathroom Vanities/Sinks(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks)	Replace bathroom vanities/sinks/faucets at Fieldcrest and Rosewood II		\$24,000.00
D0024	Generator -emergency power (Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	Meadows West - turn generator into usable fuel in case of disaster		\$19,452.00
D0029	Parking lot repaving Meadows (Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving)	repave parking lot for Meadows West and East. shared parking lot Meadows East Meadows West		\$52,483.00

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#### Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 1

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	<b>Estimated Cost</b>
ID0040	Camera system repair/replacement(Management Improvement (1408)-Security Improvements (not police or guard-non-physical))	Meadows West/East repair replace dated camera system for safety and management upgrade		\$37,000.00
ID0059	Windows(Dwelling Unit-Exterior (1480)-Windows)	replace and rehabilitate windows Fieldcrest		\$30,000.00
ID0063	Fire alarm dual alarm units(Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection)	Install new smoke and CO detectors to comply with NSPIRE standards Fieldcrest Thornwood Centercourt Parrish Rosewood 2		\$10,000.00
	Subtotal of Estimated Cost			\$370,483.00

Work Statement for Year 2

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	<b>Estimated Cost</b>
	DAVIS COUNTY (UT009000001)			\$370,483.00
ID0014	Administration(Administration (1410)-Salaries)	Payroll/Salaries		\$37,048.00
ID0015	Kitchen Cabinet and Countertop Replacement(Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Kitchen Cabinets)	Replace kitchen cabinets, countertops Sinks and faucets at Meadows East and Meadows West		\$120,000.00
ID0016	Bathroom Vanities/Sinks(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks)	Replace bathroom vanities/sinks/faucets at Meadows East and Meadows West		\$28,800.00
ID0017	Parking lot repaving Center court(Dwelling Unit-Site Work (1480)-Parking)	Repave Parking lot for Center court apartments. Center court 1-2		\$52,000.00
ID0041	Security Camera system(Management Improvement (1408)-Security Improvements (not police or guard-non-physical))	Security camera system for safety and management improvements.  Center court		\$36,152.00
ID0042	Shower valve system replacement(Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Shower valve system replacement for obsolete valve systems.  Meadows East-West		\$46,483.00

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Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work State	nent for Year 2 2022				
Identifier	Development Number/Name		General Description of Major Work Categories	Quantity	Estimated Cost
ID0060	Windows(Dwelling Unit-Exterior (1480)-Windows)		Replace and rehabilitate windows		\$50,000.00
			Fieldcrest		
	Subtotal of Estimated Cost				\$370,483.00

Work Statement for Year 3

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	<b>Estimated Cost</b>
	DAVIS COUNTY (UT009000001)	·		\$370,483.00
ID0018	Administration(Administration (1410)-Salaries)	Payroll/Salaries		\$37,048.00
ID0019	Tub/Shower Surrounds(Dwelling Unit-Interior (1480)-Tubs and Showers)	Replace tub/shower surrounds at Thornwood, Center Court I, Parrish, Meadows East and Meadows West		\$100,000.00
ID0043	2 stage snowblowers (Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	For quick and easy snow removal of snow on walkways All PH properties		\$3,500.00
ID0044	Security Camera system-Thornwood(Management Improvement (1408)-Security Improvements (not police or guard-non-physical))	Security camera system for Thornwood apartments		\$37,048.00
ID0045	Playground resurfacing(Non-Dwelling Construction-New Construction (1480)-Other)	Re-surface with outdoor materialplayground for safety and cleanliness  Center court  Thornwood  Fieldcrest		\$60,000.00
ID0046	Exterior storage doors(Non-Dwelling Interior (1480)-Storage Area)	Replace storage doors for metal exterior doors Fieldcrest Center court 1 Thornwood		\$18,000.00

Work Statement for Year 3

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0047	Handrail repair (Non-Dwelling Exterior (1480)-Landings and Railings)	Handrail repair and replacement  Meadows		\$20,000.00
ID0048	Pole lights(Dwelling Unit-Exterior (1480)-Exterior Lighting)	LED pole light replacement for all Public Housing parking lots Meadows Center court Thornwood Rosewood 2		\$30,000.00
ID0049	Exterior paint -building(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	Repaint and beautify Meadows East and West  Meadows-East Meadows West		\$34,887.00
ID0062	Windows(Dwelling Unit-Exterior (1480)-Windows)	Replace and rehabilitate windows Thornwood		\$30,000.00
	Subtotal of Estimated Cost			\$370,483.00

Work Statement for Year 4

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	<b>Estimated Cost</b>
	DAVIS COUNTY (UT009000001)			\$370,483.00
ID0030	Administration(Administration (1410)-Salaries)	Payroll/Salaries		\$37,048.00
ID0031	Vehicle Replacement(Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	Replace maintenance truck		\$54,000.00
ID0032	Asphalt/Pavement(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Repair/replace asphalt driveways and parking areas at Fieldcrest Rosewood 2		\$57,900.00
ID0034	Siding (Dwelling Unit-Exterior (1480)-Siding)	Replace exterior siding at Public housing properties  Thornwood Fieldcrest Center Court		\$51,483.00
ID0035	Sidewalk(Dwelling Unit-Site Work (1480)-Pedestrian paving)	Add concrete sidewalk to south side of Thornwood property.		\$30,000.00
ID0036	Landscaping & Sprinkling System Upgrades(Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Landscaping and sprinkler system upgrades at PH properties Meadows Centercourt		\$50,000.00

Work Statement for Year 4

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	<b>Estimated Cost</b>
ID0037	Window Replacement(Dwelling Unit-Exterior (1480)-Windows)	Replace windows at  Rosewoood 2 Parrish		\$23,052.00
ID0038	Fence repair (Non-Dwelling Site Work (1480)-Fencing)	Repair of fencing in Public housing property  Fieldcrest Thornwood Center court		\$20,000.00
ID0039	Furnace/AC Replacement(Dwelling Unit-Interior (1480)-Mechanical)	Replace furnace and air conditioning equipment  Center Court 1-2 Thornwood Fieldcrest Parrish		\$47,000.00
	Subtotal of Estimated Cost			\$370,483.00

Work Statement for Year 5

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	<b>Estimated Cost</b>
	DAVIS COUNTY (UT009000001)			\$370,483.00
ID0051	Administration(Administration (1410)-Salaries)	administration (salaries-payroll)		\$37,048.00
ID0052	Flooring(Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Flooring (non routine))	Update flooring for Units  Meadows Thornwood Centercourt Fieldcrest		\$80,000.00
ID0053	Parrish Lane Approach (Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Replace Parrish Lane approach for more accessibility		\$20,000.00
ID0054	Siding, soffit, gutter replacement(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Soffits)	Replace siding ,soffit/facia and gutters  Rosewood 2  Fieldcrest		\$78,435.00
ID0055	Window replacement (Dwelling Unit-Exterior (1480)-Windows)	Replace windows for better insulation and use.  Center court 1-2		\$50,000.00
ID0056	Sprinkler system(Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Repair replace sprinkler system  Thornwood  Center court  Fieldcrest		\$50,000.00

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Work Statement for Year 5

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0057	Dumpster enclosure (Dwelling Unit-Exterior (1480)-Other,Non-Dwelling Site Work (1480)-Dumpster and Enclosures)	More durable and clean Dumpster enclosure  Rosewood 2		\$15,000.00
ID0058	Porch and stair replacement (Dwelling Unit-Exterior (1480)-Columns and Porches)	Porch and stair replacement Fieldcrest		\$40,000.00
	Subtotal of Estimated Cost			\$370,483.00