

Capital Fund Program - Five-Year Action Plan

Status: Draft

Approval Date:

Approved By:

Part I: Summary						
PHA Name : Davis Community Housing Authority		Locality (City/County & State)				
PHA Number: UT009		<input checked="" type="checkbox"/> Original 5-Year Plan		<input type="checkbox"/> Revised 5-Year Plan (Revision No:)		
A.	Development Number and Name	Work Statement for Year 1 2021	Work Statement for Year 2 2022	Work Statement for Year 3 2023	Work Statement for Year 4 2024	Work Statement for Year 5 2025
	DAVIS COUNTY (UT009000001)	\$370,483.00	\$370,483.00	\$370,483.00	\$370,483.00	\$370,483.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		2021		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	DAVIS COUNTY (UT009000001)			\$370,483.00
ID0010	Kitchen Cabinet and Countertop Replacement(Dwelling Unit-Interior (1480)-Kitchen Cabinets)	Replace kitchen cabinets and countertops at Thornwood, Center Court I & II, Parrish, Fieldcrest Rosewood II.		\$100,000.00
ID0011	Administration(Administration (1410)-Salaries)	Payroll/Salaries		\$37,048.00
ID0012	Bathroom Vanities/Sinks(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks)	Replace bathroom vanities/sinks/faucets at Center Court I & II, Parrish, Thornwood		\$60,500.00
ID0013	Bathroom Vanities/Sinks(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks)	Replace bathroom vanities/sinks/faucets at Fieldcrest and Rosewood II		\$24,000.00
ID0024	Generator -emergency power (Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	Meadows West - turn generator into usable fuel in case of disaster		\$19,452.00
ID0029	Parking lot repaving Meadows (Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving)	repave parking lot for Meadows West and East. shared parking lot Meadows East Meadows West		\$52,483.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
2		2022		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	DAVIS COUNTY (UT009000001)			\$370,483.00
ID0014	Administration(Administration (1410)-Salaries)	Payroll/Salaries		\$37,048.00
ID0015	Kitchen Cabinet and Countertop Replacement(Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Kitchen Cabinets)	Replace kitchen cabinets, countertops Sinks and faucets at Meadows East and Meadows West		\$120,000.00
ID0016	Bathroom Vanities/Sinks(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks)	Replace bathroom vanities/sinks/faucets at Meadows East and Meadows West		\$28,800.00
ID0017	Parking lot repaving Center court(Dwelling Unit-Site Work (1480)-Parking)	Repave Parking lot for Center court apartments. Center court 1-2		\$52,000.00
ID0041	Security Camera system(Management Improvement (1408)-Security Improvements (not police or guard-non-physical))	Security camera system for safety and management improvements. Center court		\$36,152.00
ID0042	Shower valve system replacement(Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Shower valve system replacement for obsolete valve systems. Meadows East-West		\$46,483.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
	3	2023		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	DAVIS COUNTY (UT009000001)			\$370,483.00
ID0018	Administration(Administration (1410)-Salaries)	Payroll/Salaries		\$37,048.00
ID0019	Tub/Shower Surrounds(Dwelling Unit-Interior (1480)-Tubs and Showers)	Replace tub/shower surrounds at Thornwood, Center Court 1, Parrish, Meadows East and Meadows West		\$100,000.00
ID0043	2 stage snowblowers (Non-Dwelling Equipment-Expendable/Non-Expendable (1480)-Other)	For quick and easy snow removal of snow on walkways All PH properties		\$3,500.00
ID0044	Security Camera system-Thornwood(Management Improvement (1408)-Security Improvements (not police or guard-non-physical))	Security camera system for Thornwood apartments		\$37,048.00
ID0045	Playground resurfacing(Non-Dwelling Construction-New Construction (1480)-Other)	Re-surface with outdoor materialplayground for safety and cleanliness Center court Thornwood Fieldcrest		\$60,000.00
ID0046	Exterior storage doors(Non-Dwelling Interior (1480)-Storage Area)	Replace storage doors for metal exterior doors Fieldcrest Center court 1 Thornwood		\$18,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		5	2025	
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	DAVIS COUNTY (UT009000001)			\$370,483.00
ID0051	Administration(Administration (1410)-Salaries)	administration (salaries-payroll)		\$37,048.00
ID0052	Flooring(Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Flooring (non routine))	Update flooring for Units Meadows Thornwood Centercourt Fieldcrest		\$80,000.00
ID0053	Parrish Lane Approach (Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Replace Parrish Lane approach for more accessibility		\$20,000.00
ID0054	Siding, soffit, gutter replacement(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits)	Replace siding ,soffit/acia and gutters Rosewood 2 Fieldcrest		\$78,435.00
ID0055	Window replacement (Dwelling Unit-Exterior (1480)-Windows)	Replace windows for better insulation and use. Center court 1-2		\$50,000.00
ID0056	Sprinkler system(Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Repair replace sprinkler system Thornwood Center court Fieldcrest		\$50,000.00

